

Changing People's Lives



Somerset Valley

YMCA

Partnering for a Healthy Community

Annual Report

2006



Building Spirit, Mind and Body since 1873



OUR MISSION

“The Somerset Valley YMCA is a membership organization that serves the community by promoting physical, mental and spiritual health in a safe and friendly environment. Everyone is welcome.”



OUR VISION STATEMENT

The Somerset Valley YMCA will be a strong, visible and diverse organization that provides premier community services to build healthy spirits, minds and bodies in the communities we serve.

OUR VALUES: Caring, Honesty, Respect, Responsibility

Board of Directors

Officers

Jeffrey Hockenbury - Board President

James Redington - Vice President

Dolores West - Vice President

Morgan McLachlan - Secretary

Randall H. Enterline - Treasurer

Stephanie M. Adkins

Sara Behory

Frank Blandino

Donna M. Capizzi

Sherman Feuer

Alison L. Galer

William Grippo

Thomas C. Miller

Jay Perantoni

Richard Reitman

Michael J. Reno

Andrea Thorne

Kathy Van Camp

Alex Voitovich

Advisory Board

Assemblyman Christopher “Kip” Bateman

Robert P. Bzik

Pat Collins

William Munro

Joan Poling

Roy A. Stevens, Esq.

Peter Stires

A MESSAGE FROM THE BOARD PRESIDENT AND OUR CEO:



Jeff Hockenbury,
Board President

Dear YMCA Supporters:

The Somerset Valley YMCA had a phenomenal year in 2006. It was a year of excitement as we launched our second three-year rolling strategic plan that will position the YMCA to better serve our communities and to make a positive impact on even more families now and in the future. All of our volunteers and staff worked hard to build strong kids, strong families and strong communities -- one life and one day at a time.

It is exciting to have this opportunity to share with you the many programs the YMCA offers throughout our service area. Our programs teach our values: caring, honesty, respect and responsibility.

We are proud to continue our expansion of services outside of the YMCA walls with the creation of a school based childhood obesity prevention program and an in-school after care program for children at Branchburg Middle School. We continue to create programs that serve our communities' special needs such as our aquatic program for children with autism. Our commitment to the neediest citizens of our community continued as we distributed over 300,000 dollars in member and program scholarships to assist these families. It is our goal to see today's children grow into healthy, responsible and caring adults.

There are many challenges ahead as we prepare to expand the Bridgewater facility and add a second floor to our Hillsborough facility to meet the needs of families in the communities we serve. We want to thank all our friends and supporters for giving us the ability to keep children and families healthy and strong.



Efrain Centeno,
Chief Executive Officer

TOTAL SERVED IN 2006



Membership - 8,739

During 2006, we continued to hold member appreciation days and made physical improvements to Hillsborough and Somerville for member satisfaction. We had another successful, strong Public Relations campaign for 2006 attracting 390 new members. We continued to put a strong focus on quality member service through trainings.

Summer Camp - 855

The Somerset Valley YMCA continued its proud tradition of supplying children with wonderful summertime opportunities for positive growth and development. In 2006, 855 children participated in our summer camps which included Traditional, Sports and Enrichment camps located in Somerville, Hillsborough and the Bridgewater Aquatic Center. All our camps focus on building character and instilling our core YMCA values of honesty, respect, caring and responsibility.

Child Care - 1,254

The child care programs have continued to grow to meet the needs of families in our service area. We have added enrichment activities including monthly story time (Somerville) and comp-u-child while continuing to offer other enrichment programs such as instructional gym time, swim lessons and Spanish instruction. We have successfully consolidated the preschool and pre-k program into preschool plus class, with full enrollment. Equipment and furniture in the child care rooms have also been upgraded. Reflecting our belief in healthy eating habits for children, the quality of our food and snacks has continued to improve.

Our After School Programs (Somerville, Hillsborough, Manville and Branchburg) continue to fill the void for many children. Highlights for the past year include the coordination of a successful Lights On after school program, a talent show for the after school participants and an increased community awareness of programs by attending back-to-school programs at local elementary schools. In addition, a new after school program was begun at Branchburg Middle School with increased enrollment at the Roosevelt after school program.

Aquatics - 5,784

During 2006, our SVY Swim team were NJ Champions and placed 20th nationally. We established a Branchburg Recreation Swim program at Raritan Valley Community College. An aquatic program for autistic youth was also created with the national honor society students as volunteers. We also completed a successful year operating the RVCC pool, as well as establishing a collaboration with the Somerville recreation department.

Specialized Health and Wellness - 1,569

Structured orientations were put in place for all new members and a 12 week health and wellness follow-up program was implemented. Old cardio equipment was also replaced. During 2006, we took part in Activate America, a program designed to get Americans fit and healthy. The Somerville Center saw growth in their gymnastics program while Hillsborough continued to promote their popular fencing program. Healthy Kids Day was held at both the Somerville and Hillsborough Centers. The Hillsborough Hop was held with 300 participants. A Women's Basketball league was formed at the Somerville Center. Health fairs and lectures were held during the year at both the Somerville and Hillsborough Centers.

Youth and Teen Programs - 721

YMCA youth and teen programs are designed to provide structure, offer a positive environment for teens and equip them with the necessary tools for success. In 2006, over 721 youth participated in special Y events, took part in open gym or Planet Y. Planet Y continued to be a popular place for teens to meet on Fridays at the Hillsborough and Somerville Centers. We continued to partner with Branchburg, Bridgewater, Hillsborough and Somerville Youth Commissions to work toward developing the potential of our teen members. A Childhood Obesity Initiative curriculum was implemented in 2006 to help combat the growing threat of childhood obesity.



2006 FINANCIAL SUMMARY (unaudited)

ASSETS	2006	2005
Cash	\$ 427,201	\$ 344,935
Land, Building & Equipment, net of accumulated depreciation	\$4,894,218	\$5,064,541
Other Assets	<u>\$ 634,030</u>	<u>\$ 666,673</u>
TOTAL ASSETS	<u><u>\$5,955,449</u></u>	<u><u>\$6,076,149</u></u>
LIABILITIES		
Accounts Payable	\$ 83,212	\$ 102,564
Mortgages Payable	\$3,106,045	\$3,224,945
Other Liabilities	<u>\$ 217,748</u>	<u>\$ 160,573</u>
TOTAL LIABILITIES	<u><u>\$3,407,005</u></u>	<u><u>\$3,488,082</u></u>
TOTAL FUND BALANCES	\$2,523,682	\$2,580,956
NET SURPLUS/(DEFICIT)	<u>\$ 24,762</u>	<u>\$ 7,111</u>
ENDING TOTAL FUND BALANCE	<u><u>\$2,548,444</u></u>	<u><u>\$2,588,067</u></u>
TOTAL LIABILITIES & FUND BALANCE	<u><u>\$5,955,449</u></u>	<u><u>\$6,076,149</u></u>

REVENUE

Contributions	\$ 373,624	\$ 492,357
Membership Dues	\$1,511,417	\$1,349,343
Program Fees	<u>\$3,385,947</u>	<u>\$3,290,889</u>
TOTAL REVENUE	<u><u>\$5,270,987</u></u>	<u><u>\$5,132,589</u></u>

EXPENSES

Salaries/Wages/Taxes	\$3,217,778	\$3,166,949
Occupancy	\$1,348,091	\$1,262,126
Other Expense	<u>\$ 680,356</u>	<u>\$ 696,403</u>
TOTAL EXPENSES	<u><u>\$5,246,225</u></u>	<u><u>\$5,125,478</u></u>
SURPLUS/DEFICIT	<u><u>\$ 24,762</u></u>	<u><u>\$ 7,111</u></u>





2006 DONORS

The **Somerset Valley YMCA** is grateful to all the individuals and companies listed for their generous support.

Please contact the CEO's office at (908) 722-4567 for information on how you can support the YMCA through stock gifts, wills and/or trusts.

We apologize for any names inadvertently omitted from this listing.

DONORS \$5000 +

Johnson & Johnson
Provident Bank Foundation
Girard Wharton and Bernadette Guilber

SUSTAINER GIFTS \$1000 - \$4999

Doubletree Hotel
Mary Beth Drake
Gannett Foundation
Gail Jorgensen
National Starch
George Osterman
Reckitt Benckiser
Somerville Elks Lodge #1068
Stevenson Dalessio Post 12
Donald Stires

PARTNERSHIP GIFTS \$250 - \$999

A & E Mailers Inc.
Active Disposal Service, Inc.
Efrain Centeno
Randall Enterline
Ethicon Inc.
Valerie Giacopelli
Hockenbury Electrical Co., Inc.
Mr. & Mrs. J. Carl Hockenbury
Chuck Knill
Morgan McLachlan
Middle Earth
Miller, Robertson & Rodgers, P.C.
Peapack Gladstone Bank
Petrock's Bar & Grille
S W I M Inc.
SSP Architectural Group Inc.
The Reynolds Group, Inc.
Gloria Thurston
Lori Weiss-Thole

FRIEND - \$100 - \$249

Doris Bateman
William Brophy
Clara Burger
Jeanne Casciola
Ann Dubin
Carolyn Finkler
Gannett Satellite Information Network, Inc.
James Hand
Heidi Kelleher
Thomas Nerger
Donna Puluka
Redwoods Group, Inc.
Senior Arts & Crafts Talents of Somerset County
Amy Stires
Taussig Foundation
Vincent Williams

GIFTS UP TO \$99

AT&T The Northern Trust Company
Ruth Ball
James Beckwith
Marlene Bratach
Joanne Buelt
Irene Calabrese
Nathan Callender
Theresa Capobianco
Hillary Cole
Lisa Crocker
Donna Dass
Anthony DeNuzzie
William Donohue
Matthew Donovan
William Ellis
Noelle Fonzetti
Diane Gilson
Judith Greene
Carolyn Gusack
Andrew Indeck
Natalie Jackson
Eugene Kirkwood
Carol Kravette

Deirdre Kugelmeyer
Ellen Lo
Cheryle Ludwig
Prakash Masurekar
Jesse McCrea
Jack Meola
Vincenza Miele
Stephen Molarz
Robert Mostello
Emmett Partain
Sathish Pushpala
Eileen Rind
Laura Stark
Elisa Stelwagon
John Stephenson
Michelle Suydam
Carey Szakacs
John Ting
Dale Tyson
Denise Uminski
Robert Van Arnum
Eileen Washbourn
Marie Zakaluk



CAPITAL CAMPAIGN DONORS

Raymond Bateman
Thomas & Donna Capizzi
Beverly J. Smith Chandler
Randall Enterline
James Gibson
Gillen & Johnson, CPA's
Mr. & Mrs. J. Carl Hockenbury
Peter S. Johnson
Kiwanis Club of Somerville
Morgan McLachlan
Provident Bank Foundation
Daniel Puntillo, Jr. & Lynn Weckworth
SSP Architectural Group, Inc.
Andrea Thorne & Gregg Puluka
Michael Reno
Mr. & Mrs. Arlyn D. Rus
Peter Stires
Frances K. Taussig
Unity Bank
Dolores West

Bridgewater - The YMCA is kicking off a campaign to expand the Bridgewater Aquatic Center to a full facility YMCA which will include a state of the art health & wellness center, gymnasium, youth locker rooms and a youth & teen center. We have begun a fund-raising campaign to raise 2.5 million dollars to begin the project. We are already underway. This state of the art YMCA Community Center in Bridgewater will be available to everyone. No one will be denied membership because of an inability to pay.

Hillsborough - Another exciting project is the completion of Hillsborough's second floor. The facility was built with a second floor a decade ago, but it was not completed due to a lack of funding. We will be raising the funds in Hillsborough to complete the second floor and add a Youth and Teen center for our communities' youth. The teen center will have a cafe, music lounge, Internet center, game/video rooms, interactive fitness room, and multipurpose rooms for dance and other activities.

If you are interested in making a donation for either of these projects, contact CEO, Efrain Centeno at 908-722-4567 - X 613.

Somerset Valley YMCA...

Changing People's Lives.



Every year, the Somerset Valley YMCA impacts the lives of hundreds of children, families and adults throughout the Somerset County area. We are a part of one of the largest human services and membership organizations in the country...a major force impacting the health and well being of adults and children throughout our community.

Last year, the Somerset Valley YMCA provided \$302,000 in Community Scholarships. Our annual Island Brunch and Hillsborough Hop continued to help raise much needed funds while bringing families together.

Partnerships

The Somerset Valley YMCA has partnered with many community organizations to combine resources. In 2006, we continued to partner with Somerset Medical's SAIL program; Alternatives; Easter Seals - New Jersey; Interfaith Hospitality Network; Midland Adult Services; Somerville Group Home; Warren Group Home; The Arc of Somerset County and Catholic Charities - Diocese of Metuchen. Through our partnerships with these organizations and our scholarship program, the Somerset Valley YMCA was able to help many economically disadvantaged families through swim lessons, child care services, summer camp and family memberships.

Somerset Valley YMCA

Hillsborough Center
19 East Mountain Road
Hillsborough, NJ 08844
908.369.0490

Somerville Center
2 Green Street
Somerville, NJ 08876
908.722.4567

Bridgewater Aquatic Center
601 Garretson Road
Bridgewater, NJ 08807
908.526.0688

U.S. Postage Paid
Non-Profit Org.
Permit No. 297
Somerville, NJ 08876



Partnering for a Healthy Community

